

CERTIFICATE

2019

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

WASHINGTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Fund K.S.A.					
General	79-1962	6	5,827	0	
Debt Service	10-113	7			
Library	12-1220	7	25,515	24,477	3.500
Road	68-518c	8	101,174	92,690	18.093
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		8			
Totals		XXXXXX	132,516	117,167	21.593
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Neighborhood Revitalization			Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
WASHINGTON TOWNSHIP	5123 035
BERN	1869 346
0	
Total Assessed Valuation	6992381 0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: Aug 15, 2018

Mary Kay Schulte
County Clerk

David V. Goldkamp
Dale D. Boesch
Erwin E. Koster

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____.

WASHINGTON TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>116,151</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>116,151</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>59,195</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>361,660</u>	
5b. Personal property 2017	- <u>369,820</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>59,195</u>	
8. Total estimated valuation July 1, 2018	<u>6,992,380</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,933,185</u>	
10. Factor for increase (7 divided by 9)	<u>0.00854</u>	
11. Amount of increase (10 times 3)	+ \$ <u>992</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>117,143</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>117,143</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>24</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>117,167</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.000	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	3.500	861	0	6	0	110	22	32	0	4	1
Road	20.479	5,041	0	36	0	643	0	190	0	26	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	23.979	5,902	0	42	0	753	22	222	0	30	1
Total - 3rd Class City Levies (**)	3.500		0		0				0		

2019

WASHINGTON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	5,000	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	33,000	-	-	68-141g
	Total	38,000	0	0	
	Adjustments*				
	Adjusted Totals	38,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Motor Grader	3/1/16	60	3.20	36,870	26,984	9,886	9,886
				Total	26,984	9,886	9,886

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WASHINGTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	271	117	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,596	4,664	5,827
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,596	4,664	5,827
Resources Available:	5,867	4,781	5,827
Expenditures:			
Officers Pay		1,000	1,000
Salaries & Wages	665	750	750
Employee Benefits		500	500
Supplies		200	200
Equipment			
Buildings Maintenance			
Insurance		2,000	2,750
Publication	85	331	627
Trans to Road			
Transfer to Spec. Mach.(No Levy)	5,000		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,750	4,781	5,827
Unencumbered Cash Balance Dec 31	117	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,568	4,935	5,827
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,827
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

See Tab A

WASHINGTON TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	1
Receipts:			
Ad Valorem Tax	20,752	22,580	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	1,270	862	861
Recreational Vehicle Tax	20	6	6
16/20M Vehicle Tax		104	132
Commercial Vehicle Tax	781	40	32
Watercraft Tax		4	5
Redemption	5		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-159		
Does misc. exceed 10% of Total Receipts			
Total Receipts	22,671	23,596	1,037
Resources Available:	22,671	23,596	1,038
Expenditures:			
Transfer to City Library	22,671	23,595	25,515
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	22,671	23,595	25,515
Unencumbered Cash Balance Dec 31	0	1	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	23,200	23,595	25,515
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,515
Tax Required			24,477
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			24,477

WASHINGTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	287	416	128
Receipts:			
Ad Valorem Tax	89,083	93,571	xxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	4,445	5,277	5,041
Recreational Vehicle Tax	37	36	36
16/20M Vehicle Tax		635	643
Commercial Vehicle Tax	196	243	190
Watercraft Tax		21	26
Special Highway/Gasoline Tax	2,377	2,372	2,421
Redemption	30		
Rebate			
Transf from General			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-972		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	95,211	102,155	8,356
Resources Available:	95,498	102,571	8,484
Expenditures:			
Officers Pay	1,330	5,963	4,000
Salaries & Wages	3,908	4,500	4,500
Employee Benefits	997	3,980	4,000
Rock Hauling	9,317	16,000	17,000
Road Materials	35,857	40,000	41,000
Power Plan	1,415	5,000	6,000
Fuel	4,086	6,000	7,000
Repairs/Supplies	921	15,000	11,000
Insurance	4,251	6,000	6,674
Transfer to Special Machinery	33,000		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	95,082	102,443	101,174
Unencumbered Cash Balance Dec 31	416	128	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	97,253	102,443	101,174
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			101,174
Tax Required			92,690
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			92,690

Special Machinery	2017	
K.S.A. 68-141g	Actual	
Unencumbered Cash Balance, Jan 1	42,415	
Transfers from:		
Road Fund	33,000	Exceeds 25% of Resources Available
General Fund (No Levy)	5,000	
General Fund (Gen has Levy)	0	
Interest on Idle Funds	394	
Other		
Resources Available:	80,809	
Total Expenditures	9,990	
Unencumbered Cash Balance, Dec 31	70,819	

NOTICE OF BUDGET HEARING

The governing body of
WASHINGTON TOWNSHIP
NEMAHA COUNTY

will meet on August 15, 2018 at 7:00 pm at Bern Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Dorsch residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	5,750		4,781		5,827		
Debt Service							
Library	22,671	3.500	23,595	3.500	25,515	24,477	3.500
Road	95,082	21.431	102,443	20.479	101,174	92,690	18.093
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	9,990						
Totals	133,493	24.931	130,819	23.979	132,516	117,167	21.593
Less: Transfers	38,000		0		0		
Net Expenditure	95,493		130,819		132,516		
Total Tax Levied	109,295		116,151		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,926,486		6,458,913		6,992,380		
Township Assessed Valuation Only					5,123,035		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	26,984
Total	0	0	26,984

*Tax rates are expressed in mills

Daniel Dorsch
Page No. 9

Notice of Budget Hearing
The governing body of
Washington Township
KENIA, IA

will meet on the 15th day of August, 2018, at 7:00 p.m., at Barn Community Center for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem taxes.

Detailed budget information is available at Dora Dorech's residence and will be available at this hearing.

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate
General	5,750		4,781		5,827		
Road	85,082	21.431	102,443	20.479	101,174	92,690	18.083
Library	22,671	3.500	23,595	3.500	25,515	24,477	3.500
Spec Mach	9,990						
Totals	133,493	24.931	130,819	23.979	132,516	117,167	21.593
Less: Transfers	38,000						
Net Expenditure	95,493		130,819		132,516		
Total Tax Levied	109,295		116,151				
Assessed Valuation:							
Township							
City					5,123,035		
Total	5,926,466		6,458,913		1,889,345		
Outstanding Indebtedness							
Jan 1	2016		2017		2018		
G.O. Bonds							
No-Fund Warrant							
Lease Pur Ppnc					26,984		
Total					26,984		
*Tax rates are expressed in mills.							

Daniel Felckamp
Township Officer

STATE OF KANSAS
County of Nemaha

Mat Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report

In the issue thereof date Aug 1, 2018

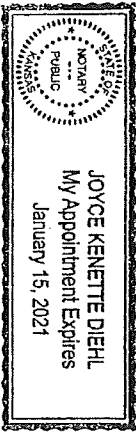
Second insertion thereof in the issue thereof date _____, 2018

Third insertion thereof in the issue thereof date _____, 2018

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50

Subscribed to in my presence and sworn to before me by said Matt Diehl Mat Diehl
This 1 day of Aug, 2018



My commission expires on the 15th day of January, 2021

Joyce K Diehl

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2018